

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 4				
% of Funds Committed	96.87 %	93.81 %	1	92.07 %	84	88	
% of Funds Disbursed	92.67 %	85.86 %	1	84.14 %	88	90	
Leveraging Ratio for Rental Activities	2.52	6.39	4	4.79	36	32	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.43 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.29 %	78.80 %	2	69.74 %	70	76	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	93.51 %	1	80.97 %	100	100	
% of 0-30% AMI Renters to All Renters***	11.11 %	59.07 %	4	45.50 %	6	3	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.93 %	1	95.55 %	100	100	
Overall Ranking:			In State:	3 / 4	Nationally:	54 53	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,093	\$10,425		\$26,831	9 Units	4.60 %	
Homebuyer Unit	\$28,370	\$16,312		\$15,029	151 Units	76.60 %	
Homeowner-Rehab Unit	\$18,354	\$16,346		\$20,806	37 Units	18.80 %	
TBRA Unit	\$0	\$3,577		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Owensboro KY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$34,488	\$80,730	\$38,320
State:*	\$74,531	\$82,796	\$35,958
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.89

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	66.7	81.5	75.7	0.0	Single/Non-Elderly:	22.2	33.1	24.3	0.0
Black/African American:	33.3	12.6	24.3	0.0	Elderly:	0.0	6.0	24.3	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	55.6	33.1	18.9	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	11.1	16.6	18.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	7.3	10.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	1.3	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	22.2	36.4	32.4	0.0	Section 8:	44.4	0.0 [#]		
2 Persons:	44.4	27.8	35.1	0.0	HOME TBRA:	0.0			
3 Persons:	22.2	18.5	16.2	0.0	Other:	11.1			
4 Persons:	0.0	9.9	10.8	0.0	No Assistance:	44.4			
5 Persons:	11.1	4.0	5.4	0.0					
6 Persons:	0.0	0.0	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Owensboro State: KY Group Rank: 54
 (Percentile)
 State Rank: 3 / 4 PJs Overall Rank: 53
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	85.29	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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